

Stichting Education Fund '94

Gegevens conform ANBI publicatie-verplichting

Naam

Stichting Education Fund '94

RSIN of fiscaal nummer

806250884

Contactgegevens

Stichting Education Fund'94

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Bestuurssamenstelling

- Diana Abrahams (Director Reputation & Public Affairs, AkzoNobel) – Bestuurslid
- Sarah Keur-O'Neill (Head of Brand and Partnerships, AkzoNobel) – Bestuurslid
- Garance Reus-Deelder (National Director, Plan International Netherlands) – Bestuurslid
- Maloe de Reuver (Institutional and Business Partnerships Officer, Plan International Netherlands) – Bestuurslid

Beleidsplan

De stichting heeft geen apart beleidsplan opgesteld maar handelt vanuit de doelstelling en op basis van besluitvorming over te besteden gelden in projecten zoals in de jaarlijkse bestuursvergadering wordt geagendeerd.

Beloningsbeleid

De bestuursleden genieten ten laste van de stichting geen beloning of onkostenvergoeding.

Doelstelling

De stichting heeft ten doel het met financiële middelen ondersteunen van projecten in ontwikkelingslanden op het gebied van onderwijs, gezondheid en hygiëne, en milieubescherming. En in het algemeen noodzakelijke en nuttige voorwaarden op bovengenoemde terreinen te bevorderen, teneinde humanitaire omstandigheden voor kinderen en volwassenen in bedoelde landen structureel te (doen) verbeteren, een en ander in de meest ruime zin.

Activiteiten

Al sinds 1994 richten AkzoNobel en Plan International zich samen via Stichting Education Fund '94 op betere leefomstandigheden voor kansarme kinderen en jongeren. Meer dan 50 projecten in 15 landen heeft AkzoNobel mede mogelijk gemaakt in Zuid Amerika, Afrika en Zuidoost-Azië. In de loop der jaren is bijna € 2 miljoen geïnvesteerd en hebben ruim 10.000 kinderen de mogelijkheid gekregen goed onderwijs in veilige enhygiënische omstandigheden te volgen. Ook de medewerkers van AkzoNobel dragen bij aan Stichting Education Fund '94 via fondsenwervendeacties.

Voor de komende jaren zal de focus op Youth Economic Empowerment liggen waarbij kansarme jongeren geholpen worden aan een gerichte beroepsopleiding en toegang tot de arbeidsmarkt.

STICHTING EDUCATION FUND '94

Balance Sheet as per December 31, 2021

(amounts in euro's)

	Comment	2021	2020
<u>Assets</u>			
Liquid assets		13.769	26.717
To be received		57.855	45.000
Total assets		71.624	71.717
<u>Liabilities</u>			
Equity capital		71.617	71.709
Short-term debts (banking-costs)		8	8
Total liabilities		71.624	71.717

STICHTING EDUCATION FUND '94
Sheet of profits and losses
(amounts in euro's)

Comment	Actual 2021	Budget 2021	Actual 2020
<u>Income</u>			
Donations received	57.855	45.000	45.420
Interests received	-	-	-
Total income	57.855	45.000	45.420
<u>Expenditure</u>			
Project contributions	45.000	45.000	-
Gift taks	12.855		
Banking costs	93	-	89
Total expenditure	57.948	45.000	89
Increase/(decrease) incoming resources	93-	-	45.331
Mutation in the capital of the Foundation	93-	-	45.331
Total	-	-	-

STICHTING EDUCATION FUND '94
Explanatory notes to the Balance sheet
and Sheet of profits and losses as per
December 31, 2021

General

The equity capital of the Foundation consists of, and has been build up by:

- an amount of Gld. 1.000.000 (€ 453.780), donated in 1995, destined by the founder AkzoNobel NV to realise one or more purposes of the Foundation;
- grants or donations, including a commitment of an annual donation from AkzoNobel NV and employees, for the first time in 1995;
- inheritances, legacies, gifts or other acquisitions by the Foundation

The Foundation has no employees. The Foundation started her activities in 1995.

Standards of valuation

The Annual Report is drawn according to the "Directive fundraising institutions" (or Directive 650)

As far as not mentioned otherwise assets and liabilities are valued at their nominal value.

Transactions in foreign currency during the financial year and liabilities in foreign currency at the end of the fiscal year are converted to respectively exchange rates on the date of the transaction and to he exchange rates at the end of the fiscal year. Differences in rates are applied in the sheet of profits and losses.

Profits are accounted for in the concerning year .

Project contributions are accounted for as soon as the donations are transferred to Plan International. The liability, concluded in the prior year, is then fully financed.

Equity capital

The equity capital of the foundation consists of:

	2021	2020
Foundation capital per January 1st	71.710	26.379
Contribution to increase/decrease in incoming resources	93-	<u>45.331</u>
Foundation capital per December 31st	71.617	<u>71.710</u>

Donations received

AkzoNobel - fixed donation	45.000	45.000
Donaties medewerkers AKZO NOBEL	-	420
Total donations received	45.000	<u>45.420</u>

STICHTING EDUCATION FUND '94**Project liabilities**

	*)	US\$	€
Withdrawals 2011			
Indonesia (IDN0173) Lembata ECCD Centre	C	76.546	57.851
India (IDN0223) Bihar Improving School Sanitation	C	59.035	44.617
Brazil (BRA0084) Recife/Natal Vocational training**	C	29.178	22.052
India (NIN0208) Saksham Youth Employment	C	29.178	22.052
Vietnam (VNM0240) Reach/Labs in Vietnam	C	29.178	22.052
Balance per December 31, 2011		223.115	168.624
Withdrawals 2012			
Vietnam (VNM0240) Reach/Labs in Vietnam	C	30.300	24.170
India (NIN0208) Saksham Youth Employment	C	47.638	38.001
Brazil (BRA0101) Recife/Natal Vocational training**	C	33.427	26.664
Balance per December 31, 2012		111.365	88.835
Withdrawals 2013			
Brazil (BRA0103) Natal 1 stewards training	C	59.234	45.242
Balance per December 31, 2013		59.234	45.242
Withdrawals 2014			
Brazil (BRA0141) Natal 2 TVET & entrepreneurship	C	54.697	45.000
Balance per December 31, 2014		54.697	45.000
Withdrawals 2015			
Brazil (BRA0141) Natal 2 TVET & entrepreneurship	C	32.811	30.000
China (CHN100279) Youth Employment for You (YES4U)	C	32.811	30.000
Balance per December 31, 2015		65.622	60.000
Withdrawals 2016			
Brazil (BRA0141) Natal 2 TVET & entrepreneurship	C	33.600	30.000
China (CHN100279) Youth Employment for You (YES4U)	C	33.600	30.000
Balance per December 31, 2016		67.200	60.000
Withdrawals 2017			
Balance per December 31, 2017		-	-
Withdrawals 2018			
India (IND100319) Shaksham 3, Youth Economic Empowerment	C	113.100	130.000
Balance per December 31, 2018		113.100	130.000
Withdrawals 2019			
China (CHN100301) STEM project in Jia County, China	C	89.184	100.000
Balance per December 31, 2019		89.184	100.000
Withdrawals 2020			
Balance per December 31, 2020		-	-
Withdrawals 2021			
Saksham + India project (NLD0901)	A	39.564	45.000
Balance per December 31, 2021		39.564	45.000

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*) Status of project: A = active, C = closed

**) project BRA0084 is followed up by BRA0101

Long-range budget 2020-2022

(Amounts in euro's)

	Long-term budget			Actual
	2022	2021	2020	2020
Income				
Gifts received	45.000	45.000	45.000	57.855
Interests received	-	-	-	-
Total income	45.000	45.000	45.000	57.855

Expenditure

Project contributions	45.000	45.000	45.000	45.000
Banking costs	-	-	-	93
Contribution Organization Costs Plan	-	-	-	-
Total expenditure	45.000	45.000	45.000	45.093
Increase/(decrease) incoming resources	-	-	-	12.762
Mutation in the capital of the Foundation	-	-	-	12.762
Total	-	-	-	-

Liabilities approved by the Board (in €) in 2012

Recife/Natal Vocational training	Brasil	€ 24.170
Saksham Youth Employment	India	€ 38.001
Reach/Labs in Vietnam	Vietnam	€ 26.664
		<u>€ 88.835</u>

Liabilities approved by the Board (in €) in 2013

Natal 1 stewards training	Brasil	€ 45.242
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Liabilities approved by the Board (in €) in 2014

Natal 2 TVET & entrepreneurship	Brasil	€ 45.000
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Liabilities approved by the Board (in €) in 2015

Natal 2 TVET & entrepreneurship	Brasil	€ 30.000
YES4U, Chengdu	China	€ 30.000
		<u>€ 60.000</u>

Liabilities approved by the Board (in €) in 2016

Natal 2 TVET & entrepreneurship	Brasil	€ 30.000
YES4U, Chengdu	China	€ 30.000
		<u>€ 60.000</u>

Liabilities approved by the Board (in €) in 2018

Shaksham 3, Youth Econ. Empowerm,	India	€ 130.000
Stem project, Jia County	China	€ 100.000
		<u>€ 230.000</u>

Liabilities approved by the Board (in €) in 2019

Stem project, Jia County	China	€ 45.000
		<u>€ 45.000</u>

Liabilities approved by the Board (in €) in 2020

€ 0

Liabilities approved by the Board (in €) in 2021

Saksham +India IND100369/ NLD09010	€ 45.000	to be transferred in 2022
Saksham +India IND100369/ NLD09010	€ 45.000	to be transferred in 2023
Saksham +India IND100369/ NLD09010	€ 45.000	to be transferred in 2024
	<u>€ 135.000</u>	