

Stichting Education Fund '94

Gegevens conform ANBI publicatie-verplichting

Naam

Stichting Education Fund '94

RSIN of fiscaal nummer

806250884

Contactgegevens

Stichting Education Fund '94

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Bestuurssamenstelling

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- Wijnand Bruinsma (Director of Sustainability, AkzoNobel) - Bestuurslid
- Garance Reus-Deelder (National Director, Plan International Netherlands) - Bestuurslid
- Maloe de Reuver (Institutional and Business Partnerships Officer, Plan International Netherlands) - Bestuurslid

Beleidsplan

De stichting heeft geen apart beleidsplan opgesteld maar handelt vanuit de doelstelling en op basis van besluitvorming over te besteden gelden in projecten zoals in de jaarlijkse bestuursvergadering wordt geagendeerd.

Beloningsbeleid

De bestuursleden genieten ten laste van de stichting geen beloning of onkostenvergoeding.

Doelstelling

De stichting heeft ten doel het met financiële middelen ondersteunen van projecten in ontwikkelingslanden op het gebied van onderwijs, gezondheid en hygiëne, en milieubescherming. En in het algemeen noodzakelijke en nuttige voorwaarden op bovengenoemde terreinen te bevorderen, teneinde humanitaire omstandigheden voor kinderen en volwassenen in bedoelde landen structureel te (doen) verbeteren, een en ander in de meest ruime zin.

Activiteiten

Al sinds 1994 richten AkzoNobel en Plan International zich samen via Stichting Education Fund '94 op betere leefomstandigheden voor kansarme kinderen en jongeren. Meer dan 50 projecten in 15 landen heeft AkzoNobel mede mogelijk gemaakt in Zuid Amerika, Afrika en Zuidoost-Azië. In de loop der jaren is bijna € 2 miljoen geïnvesteerd en hebben ruim 10.000 kinderen de mogelijkheid gekregen goed onderwijs in veilige en hygiënische omstandigheden te volgen. Ook de medewerkers van AkzoNobel dragen bij aan Stichting Education Fund '94 via fondsenwervende acties.

Voor de komende jaren zal de focus op Youth Economic Empowerment liggen waarbij kansarme jongeren geholpen worden aan een gerichte beroepsopleiding en toegang tot de arbeidsmarkt.

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Balance Sheet as per December 31, 2023 (amounts in euro's)

	Comment	2023	2022
<u>Assets</u>			
Liquid assets		26.390	71.527
To be received		45.000	45.000
Total assets		71.390	116.527
<u>Liabilities</u>			
Equity capital	[1]	71.378	71.519
Short-term debts	[2]	12	45.008
Total liabilities		71.390	116.527

STICHTING EDUCATION FUND '94

Statement of Income and Expenditures (amounts in euro's)

	Comment	Actual 2023	Budget 2023	Actual 2022
<u>Income</u>				
Donations received	[3]	45.000	45.000	45.000
Interests received		-	-	-
Total income		45.000	45.000	45.000
<u>Expenditure</u>				
Project contributions		45.000	45.000	45.000
Gift tak				
Banking costs		141	-	98
Total expenditure		45.141	45.000	45.098
Increase/(decrease) incoming resources		-141	-	-98
Mutation in the capital of the Foundation		-141	-	-98
Total		-	-	-

**Explanatory notes to the Balance Sheet
and Statement of Income and
Expenditures as per December 31, 2023**

General

The equity capital of the Foundation consists of, and has been build up by:

- an amount of Gld. 1.000.000 (€ 453.780), donated in 1995, destined by the founder AkzoNobel NV to realise one or more purposes of the Foundation;
- grants or donations, including a commitment of an annual donation from AkzoNobel NV and employees, for the first time in 1995;
- inheritances, legacies, gifts or other acquisitions by the Foundation

The Foundation has no employees. The Foundation started her activities in 1995.

Standards of valuation

The Annual Report is drawn according to the "Directive fundraising institutions"
(or Directive 650)

As far as not mentioned otherwise assets and liabilities are valued at their nominal value.

Transactions in foreign currency during the financial year and liabilities in foreign currency at the end of the fiscal year are converted to respectively exchange rates on the date of the transaction and to he exchange rates at the end of the fiscal year. Differences in rates are applied in the Statement of Income and Expenditures.

Profits are accounted for in the concerning year .

Project contributions are accounted for as soon as the donations are transferred to Plan International. The liability, concluded in the prior year, is then fully financed.

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Equity capital [1]

The equity capital of the foundation consists of:

	2023	2022
Foundation capital per January 1st	71.519	71.617
Contribution to increase/(decrease) in incoming resources	-141	-98
Foundation capital per December 31st	71.379	71.519

Short-term debts [2]

The short-term debts do not include any items with an agreed term that is longer than 1 year:

	2023	2022
Donation payable [Saksham + India project (NLD0901)]	-	45.000
Banking cost payable	12	8
Short-term debts per December 31st	12	45.008

Donations received [3]

	2023	2022
AkzoNobel - fixed donation	45.000	45.000
Donaties medewerkers AKZO NOBEL	-	-
Total donations received	45.000	45.000

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Project liabilities

	*)	US\$	€
Withdrawals 2011			
Indonesia (IDN0173) Lembata ECCD Centre	C	76.546	57.851
India (IDN0223) Bihar Improving School Sanitation	C	59.035	44.617
Brazil (BRA0084) Recife/Natal Vocational training**	C	29.178	22.052
India (NIN0208) Saksham Youth Employment	C	29.178	22.052
Vietnam (VNM0240) Reach/Labs in Vietnam	C	29.178	22.052
Balance per December 31, 2011		223.115	168.624
Withdrawals 2012			
Vietnam (VNM0240) Reach/Labs in Vietnam	C	30.300	24.170
India (NIN0208) Saksham Youth Employment	C	47.638	38.001
Brazil (BRA0101) Recife/Natal Vocational training**	C	33.427	26.664
Balance per December 31, 2012		111.365	88.835
Withdrawals 2013			
Brazil (BRA0103) Natal 1 stewards training	C	59.234	45.242
Balance per December 31, 2013		59.234	45.242
Withdrawals 2014			
Brazil (BRA0141) Natal 2 TVET & entrepreneurship	C	54.697	45.000
Balance per December 31, 2014		54.697	45.000
Withdrawals 2015			
Brazil (BRA0141) Natal 2 TVET & entrepreneurship	C	32.811	30.000
China (CHN100279) Youth Employment for You (YES4U)	C	32.811	30.000
Balance per December 31, 2015		65.622	60.000
Withdrawals 2016			
Brazil (BRA0141) Natal 2 TVET & entrepreneurship	C	33.600	30.000
China (CHN100279) Youth Employment for You (YES4U)	C	33.600	30.000
Balance per December 31, 2016		67.200	60.000
Withdrawals 2017			
Balance per December 31, 2017		-	-
Withdrawals 2018			
India (IND100319) Shaksham 3, Youth Economic Empowerment	C	113.100	130.000
Balance per December 31, 2018		113.100	130.000

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Project liabilities (continued)

Withdrawals 2019

China (CHN100301) STEM project in Jia County, China	C	89.184	100.000
Balance per December 31, 2019		89.184	100.000

Withdrawals 2020

Balance per December 31, 2020		-	-
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Withdrawals 2021

Saksham + India project (NLD0901)	A	39.564	45.000
Balance per December 31, 2021		39.564	45.000

Withdrawals 2022

Balance per December 31, 2022		-	-
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Withdrawals 2023

Saksham + India project (NLD0901)	A	49.455	45.000
Balance per December 31, 2023		49.455	45.000

*) Status of project: A = active, C = closed

**) project BRA0084 is followed up by BRA0101

STICHTING EDUCATION FUND '94**Long-range budget 2022-2024***(Amounts in euro's)*

	Long-term budget			Actual
	2024	2023	2022	2023
<u>Income</u>				
Gifts received	45.000	45.000	45.000	45.000
Interests received	-	-	-	-
Total income	45.000	45.000	45.000	45.000
<u>Expenditure</u>				
Project contributions	45.000	45.000	45.000	45.000
Banking costs	-	-	-	141
Contribution Organization Costs Plan	-	-	-	-
Total expenditure	45.000	45.000	45.000	45.141
Annual Report 2023	-	-	-	-141
Mutation in the capital of the Foundation	-	-	-	-141
Total	-	-	-	-

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Liabilities approved by the Board (in €) in 2012

Recife/Natal Vocational training	Brasil	€ 24.170
Saksham Youth Employment	India	€ 38.001
Reach/Labs in Vietnam	Vietnam	€ 26.664
		<u>€ 88.835</u>

Liabilities approved by the Board (in €) in 2013

Natal 1 stewards training	Brasil	€ 45.242
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Liabilities approved by the Board (in €) in 2014

Natal 2 TVET & entrepreneurship	Brasil	€ 45.000
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Liabilities approved by the Board (in €) in 2015

Natal 2 TVET & entrepreneurship	Brasil	€ 30.000
YES4U, Chengdu	China	€ 30.000
Amsterdam, November 10th, 2023		<u>€ 60.000</u>

Liabilities approved by the Board (in €) in 2016

Natal 2 TVET & entrepreneurship	Brasil	€ 30.000
YES4U, Chengdu	China	€ 30.000
		<u>€ 60.000</u>

Liabilities approved by the Board (in €) in 2018

Shaksham 3, Youth Econ. Empowerm,	Explanatory notes	€ 130.000
Stem project, Jia County	China	€ 100.000
		<u>€ 230.000</u>

Liabilities approved by the Board (in €) in 2019

Stem project, Jia County	China	€ 45.000
		<u>€ 45.000</u>

Liabilities approved by the Board (in €) in 2020

€ 0

Liabilities approved by the Board (in €) in 2021

Saksham +India IND100369/ NLD09010	€ 45.000	to be transferred in 2022
Saksham +India IND100369/ NLD09010	€ 45.000	to be transferred in 2023
Saksham +India IND100369/ NLD09010	€ 45.000	to be transferred in 2024
	<u>€ 135.000</u>	

Liabilities approved by the Board (in €) in 2022

€ 0

Liabilities approved by the Board (in €) in 2023

€ 0